# Expert Hackfest

Mind mapping

ExpertsTable topicsParticipant notes

HANGE > SUCCESS 09-11 OCTOBER 2018

## Suggestions on how to optimise Workshop Outputs

- These notes are verbatim from a range of sources
- They cover a wide range of topics so choose wisely
- To use effectively we suggest the following:
  - 1. Compete a thorough scan of the notes, as this may remind you of key issues
  - 2. Highlight points of interest to refer back to later
  - 3. Identify your own key issue/s
  - 4. Focus on the relevant sections linked to your agenda
  - 5. Consider the key messaging you think is the most relevant
  - 6. Look for more information if comment/note not clear
  - 7. ASK FOR HELP- Experts/Facilitators/GMANZ/NZ Golf/Regions/Peers

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8. Enjoy

#### Warren Collett GM Manawatu GC

- 72% Revenue (vs membership) from food & beverage
- Cornhole game worth considering

### Randy Ruder Vice President CMAA

Using local suppliers

- On the board support key
- Keep it local

### th Biennial Coll

**Rob Selley - GM Royal Auckland GC**Golf Retail

- Significance of golf shop
  - Customer needs
  - Suppliers Collaberation
  - Effort into sales
  - Keep moving dead stock

Maximising Club
Profitability
Panel Points

Ally Shadbolt – Key Account Manager n3
Reduce business running cost

- Economies of scale

Conference

Buying power with suppliers

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#### Retail **Diversity of income** - Team incentives to move - Land sale/use stock.... - Renting extra/dead space competition **Trying new things** Food & Beverage Utilising quiet time e.g. -Golf & packaging with Green Fee... coring week - Pay & the day's experience **Corporate Golf Market Maximising Club** Tourist market **Cost Reduction** Multiple, short....period **Profitability** Managing cost around experiences transport movement **Table Topics** Something different other than golf (abstracting) Rebranded wine Attracting non-traditional market, entry, short experiences Investing in your people - Getting the right people in & investing in then **Corporate Golf Market** Member value add-on Tourist market E.g. Sat & Sun club competition Rebranded - Community outreach/engagement Social member activities Different product/ Food & Beverage Hot bread idea

### PROFITABILITY- Participant notes (Page 1)

- Membership Retaining members, gaining new members
- Food & Beverage
- Community Engagement i.e. talking to your people, let them know about your facilities etc., social media, word of mouth ...
- Gather data all casual golfers, create functions to increase club usage – engage with local community
- Know what your costs are and keep under control watch the dollars
- Be open to new ideas and be current with trends
- Don't be afraid to try new things (revamp social \$50 social incl green fee \$20 on card)
- Community Open Day, Social Media, capture data
- Sunday Club Competition

- Themed nights
- English Golf Skills Juniors
- Invest in the best people
- Non-traditional golf on course twilight

- Café making take home meals Bread, pies etc
- Retail Bingo
- 9 hole Twilight Golf & opportunities to market to non-golfing sector
- Retail product choice range of products to suit clients
- Invest in our people/product/marketing

### PROFITABILITY- Participant notes (Page 2)

- Retail/Pro Shop doorway of the club maximise opportunity to impress
- Food/Beverage/Green Fee package
- Diversity of Income Cornhole
- Community Awareness
- Try new things Coring use: worked with greenkeeper 14 kids \$350 wk, 2 new members, altered coring to allow green use.
- Capacity utilise room better 3 x in a day, 1 function at a time
- Table Service
- Staff incentivised

- Get off the counter
- Targeted events non-golf \$
- Staff culture grow a sales scenario

- Members moving to function dining
- Sales Bingo
- Reality around margin
- upsell food & beverages –" would you like fries with that"
- Understand margin \$ margin control
- New Initiatives, Putting comps/with food & beverage, Hole-in-one
- Sales Bingo

### PROFITABILITY- Participant notes (Page 3)

- Staff Sales culture
- Competition between/with clubs
- Clarity of roles reviews
- Creativity of options
- F & B Package
- Increase corporate spend for golf skills challenges, per head price
- Better utilisation of facilities, cart shed to function centre
- Club label wine High margin
- Max Club \$'s Revenue new members

• Expenses managed – budgets

- Quality product bunkers, drainage, equipment
- Diversification of income !!!!
- Long term perspective to provide a quality product
- Utilise facilities better
- Increase subs
- Corporate spend, Golf skills challenge, English Golf Union, Kids Golf
- Retail bingo for shop staff
- Ability to turn dead \$ into good \$ by having correct vendors

### PROFITABILITY- Participant notes (Page 4)

- Drop products that others can sell (Golf Warehouse)
- Member discounts
- Diversification of Income not relying just on traditional means
- Rent out digital signage by highway
- Rent out extra space in clubhouse
- Cell phone towers/radio towers/weather stations
- Walking trails for public
- Running/costs maintenance, power bills, operational, fuel etc., cost down profit up
- Increasing profit 1.5%
- Turf maintenance costs
- Embrace neighbours F & B

Largest ongoing area of spend?

- Labour costs using resources available. Use of automated machinery
- Additional spend from members outside Food beverage sales on course
- Members/Guests incentives
- Understand your real costs not just CPI
- Increase subs every year 1.5% above this number
- Automation
- Productivity Transport movements, GPS, tracking
- Increase revenue, Decrease overheads
- Keeping costs down Increase casual golfers, increase clubhouse usage
- Themed nights whiskey/wine

### PROFITABILITY- Participant notes (Page 3)

- Food at proshop coffee, on licence carts
- Bring a friend
- Control staff costs
- Increase sales in hardware & soft goods
- Maximise visitor spend
- Relationships with vendors
- Listening to your members
- Consistency of service/products
- Set up Club On Licence
- Set up a club company as you can not do this under an incorporated society
- Still trade as an incorporated society and all trading goes through the society

- Paperwork on line, needs a director to sign off
- Cost about \$1500 in council fees in Christchurch
- Club experience Member value add ons, Product differentiation, Saturday & Sunday Club competitions, Social member activities
- Clean skin wines then label them with your club brand
- Combine sprig bar with proshop
- Function Marketing
- Alcohol sponsorship
- Sprig Bar
- Three separate function areas On Licence
- Take back Pro shop merge with starter

#### Panel:

Dr Lesley Ferkins – Sports Management Professor – AUT Jeffery Morgan CEO CMAA Andrew Gay GM Royal Adelaide GC James McGhie Managing Director Apex Insurance



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### **Preboard meeting work** The board meeting work relationship building/lobbying board Diversity on the board **Strategic Orientation** members Ideas from different quarters Need a strategic plan (5 yrs) People there that represent different Keep the board focussed on its work experiences understand members Board meetings framed by strategic plan **Effective Board performance** Use period of transition/change in Governance board members to set standards relationships Job description for board members **Table Topics Establish contracts** Induction Skills matrix Of new board members Clarity re: role & responsibilities Chair hijacking for a particular agenda **Board composition**

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Professional board members

Finding the right people

Highly skilled

- work with other members to

steer

### **GOVERANCE-** Participant notes (Page 1)

- Orientation
- Induction of new Board Members skills Matrix
- Job Description
- Rotation of Board
- Adherence to Plan
- How do we resource change when its so broad & transient & no one wants to put their hand up?
- Better quality governance at our clubs/districts understanding role
- Time & commitment understanding
- Governance understanding

- Transient
- Operational Dive
- Nominating process
- Contract board agreement
- GMA Book on strategic planning

- Use change as an opportunity to implement board training
- Pre-Induction Process identifying governance responsibility pre
- employment to board
- Lack of planning

### **GOVERNANCE- Participant notes (Page 2)**

- Confidentiality agreement Board to sign and engage with and abide by
- Planning, Strategic Business Plan
- Initiation process/orientation
- Board composition: capable people elected & co-opted
- Problems often presenting drives
- Skills matrix for Board Composition
- President elected by Board instead of membership.
- Skill based rather than popularity competition

- Effective Governance Relationship
- Have a strong board succession plan & transition new board member into the board
- Governance 101 Sport NZ
- Develop strong professional relationships
- Skills matrix
- Staff & Board education through Sports NZ Governance 101
- Managing expectations

### GOVERNANCE- Participant notes (Page 3)

- Strategic & business plan/budget guide direction
- Modern constitution
- Capable people
- Board diversity represents the club as whole
- Induction programme with various areas of the operation

- Education for board members directors' course
- Turnover of board term sometimes too short
- Independent directors

#### **Chris Davies GM Remuera GC**

- Addressing the revenue problem
- Think about how you can price the game & how you an do it differently

8th Biennial Coll Man

### **Jack Naden CEO Golf Rewards**

- Course Optimisation
- Determine where/when
- Calculate tee times

Zealand Conference

- Make the best of what you've got
- Tee time = time space
- How do we optimise time, space/ # of tee times

Club Revenue Optimisation Panel Points

### Warwick Hill-Rennie GM Royal Melbourne GC

- Game development for members
- Appointed a mental skills coach
- Strength & conditioning

### **Dominic Sainsbury General Manager PGA**

- Education programmes
- School holiday programmes
- How are you working with your PGA prof. to increase revenue & programmes

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### Opening the 'locked gate'

- Creating greater access
- Card fee

#### Drive to full tee times

- Initiatives to drive casual play & fill tee times
- Different membership options
- Establish key points of difference

### Two primary sources of \$

- 1. Subscriptions
- 2. Green fees
- Getting membership to let go of traditional use
- Mix between subscriptions & green fees
- Find the value proposition for changing membership mentality

### **Pricing of Golf**

- Too cheap, green fees need to increase
- Must be tied to value
- More effective structure for revenue generation

### **Community engagement**

- The key to success

#### Ladies Golf After Work (6 holes)

- Social event, drinks
- Owned golf clubs but not using (hopeful husband)

### **Trial memberships**

- Attracting new to golf, family engagement
- Collective grouping....families

### Corporate Golf

 Repositioning corporate day from Friday to Monday

Club Revenue

**Optimization** 

**Table Topics** 

 Challenge yourself to drive change

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### **Developing Junior Programme**

- Transition into full club members
- Create opportunities for those new to golf
- Challenge membership thinking

### **CLUB REVENUES- Participant notes (Page 1)**

- Utilising Tee times filling gaps, make course busy on quiet days
- Using your PGA professional
- Strategic Plan
- Using you PGA professional on corporate days run specials
- Having something on every day of the week
- Flexi memberships
- Understand where your gaps are
- Make those times attractive
- Marketing promoting what you have to offer
- Upselling carts etc
- Have a plan in place to leverage your PGA member

- Corporate days and off activities to maximise facility usage
- Cooperation between clubs to maximise revenue
- Attract members to visit the club more often

- Women's golf / targeted programs, how these flow on to other revenue streams
- Education / introduction to golf, the importance of knowing the steps/progression
- Potential incomes, coaching, membership/green fees, F&B spend, Retail
- Removes potential Barriers e.g. Women's golf, removes disconnect from club – home as both could now be at club. (Social hub)
- Entrance fees
- Subs/ Green Fees/ Driving Range

### **CLUB REVENUES- Participant notes (Page 2)**

- Driving Range
- Spend F&B, Golf Days
- Prioritise Financial impetus over traditional financial structure
- 12 holes for \$20.00
- Free golf for school age children
- Additional revenue for parents playing
- Don't' be afraid to fill the space
- Green fees too cheap
- Competition courage to raise fees
- Yield management

- When we raise membership fees, do we raise green fees accordingly
- Concept to action
- Concept to implementation
- Paralysis through too many options
- Resource to implement
- Appetite of the membership
- Inventory management
- Rapid price increases
- Traditional tournaments

### **CLUB REVENUES- Participant notes (Page 3)**

- Participant/Pathway
- Youth/Women
- Providing suitable offerings
- Reducing Barriers actively
- Current offerings need to adapt those offerings to fit both future markets & maximise profitability
- Ensuring that we value our product correctly

- Under value parts of our offering
- Optimising inventory in creative ways
- Recognising gaps
- Women's Golf payback to club and the women
- Build relationship with community
- Grow tourism
- Encourage other clubs to increase green fees

#### **Matt Smith GM DOTGOLF**

- Scorecard journey (packet to Aust & back)
- Serving people from beyond the bar point of sales ipads
- Technology service provider

### **David Brand Club Management Australia**

 Need good quality imagery for online content

The internet of things Panel Points

### Michael Williams GM Mt Maunganui GC

- Transformation to online systems
- Central database
- Number website

### **Nathan Tovey epar Australia**

- Electronic documents for EHS
- Dashboard for Risk Profile of Club
- Paperless business

Land Conference

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### How can technology enhance people interact

- we're in the relationship business
- Feedback on experience (app)

### Is there another way to progress

**Process** 

some are through your golf shop using technology

#### **Facebook Instagram**

Engage University student to help with use of social media

### Need data around casual green tee play

Golf electronic staff logging in and out, avoids time thieves

### Pace of player

Tracking speed then the course (GPS)

### **Technology budget**

- What's your backup strategy?
- What protections do you have in place?

### Mining 4 expertise in technology

Ask for help

### **Integration of data bases**

What's out there for use behind the bar to help then

### Websites (front of house)

- How easy are they to navigate?
- How useful is the content
- How well does the website instruct re: play/programme opportunities

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### Use of app

Russley Golf Club App

The Internet

of Things

**Table Topics** 

**Golf Tinder** 

### THE INTERNET OF THINGS - Participant notes

- Tell your story
- Training for social media software and systems / Hire right staff
- Create and develop community through technology
- Analytics to better understand
- Lack of casual green fee player data concrete, accurate detailed
- Better way of casual play measurement
- Centralised system / confidential rounds played & value number of people
- Biggest barrier is clubs protecting their information
- Russley GC app
- Golf Buddies
- Self-check In

- Staff out from behind the counter
- Check in Online order dozen balls etc (waiting for them on cart)
- Auto Responder, Dot Golf send a thank you email
- Driving Range remote picker
- Snapshot of club health
- Air NZ app
- Seamless pathway from booking to golf shop to cart to food & beverage and geo-fencing to understand where people leave. All based off phone.
- Empower people to work on what matters building relationships with customers.
- Skill set deficit on social media at clubs
- Social media intern to fit in to skill gap

### Vision without action is a daydream

#### **Emily - NZG**

Women in Golf

- What's important for women?
  - Social friends
  - Experience
- How are you developing confidence in the first timer experience?

### SUSTAINABILITY

the environment, inclusion, diversity & equity
Panel Points

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#### Mike - Golf Industry Central

- What's your story?

Conference

- Who are you, What are you trying to achieve?
- Are you actions representing your words, vision?

#### **Brendon – The Hills**

- Linking the future of golf with diversity & inclusion
- The future of golf is a family friendly environment

#### Will - SSDM

- Environmental perspective
- Custodial responsibility for the environment friendly course
- Maximising environmental value of golf courses
- Profiling environmental ecological benefits (GEO friendly)
- Profiling open space benefits
- Recognising environmental excellence

#### **Environmental Diversity** Changing the story about environmental **Women in Sport** Diversity sustainability & changing the story re: diversity - \$10 Million (NZ Government) - 2021 40% female board composition Sustainability/Environment **Gender Equity in membership** Integrating male & female Water protection Accessibility for female throughout the year the environment Electric Green keeping equipment inclusion, diversity **Accommodating Transgender participants** 8th Biennial & equity Need some help/direction **Table topics** She does golf programme success Its not cool if its not Regular thing environmentally friendly Changes to the board composition will If we don't change, it will be impact diverse thinking forced upon us - take the Leadership opportunities for women in initiative golf management? What are the pathways? Encourage from within Accredited for environmental Know your community sustainability for future generations Beyond the golf membership INNOVATE > CHANGE > SUCCESS [19-11 OCTOBER Get out of your door into the community

### SUSTAINABILITY- Participant notes

- Skills Matrix Diversity
- Succession Plan
- Induction frame work
- Role descriptions
- Strategic Plan / direction
- Board Portal / reporting
- Increasing junior visibility at club instead of hiding them away
- Positive feedback from vet members
- Leadership opportunities for women in golf accessible & promoted
- One membership criteria no gender specific memberships
- Environmental comms membership wider community